



Faculty Senate Treasurer Report

September 16, 2015

Submitted by Kay Daigle

5 year span of Award Payments

Award Year	Service, Teaching, Scholarship	Professor of the Year	Lifetime Achievement Award	Total
2010-11	\$4500	\$1500		\$6000
2011-12	\$3500			\$3500
2012-13	\$1500	\$1500	\$1000	\$4000
2013-14	\$3000	\$1500		\$4500
2014-15	\$5000		\$1000	\$6000
Sum	\$17,500	\$4500	\$2000	\$24,000
Average	\$3500	\$900	\$500	\$4800

Projected Budget for FY2015-16

Description		Notes
Budget for FY2015-16	\$9549	1.2% cut (\$9665 in FY2014-15)
Print Shop Paid in July 2015	\$1.95	
Awards to be paid	\$8500	
Projected Frames/Certificates	\$1200	\$1199.70 in 2014-15
Total Projected Expenditures	\$9700	
Difference	- \$152.95	This only takes into account paying awards. If we copy anything or renew survey monkey, that's extra.