

SE Budgeting Timeline & Overview

SE, RUSO, OSRHE, & State

Prepared, 2/18/2019

MONTH	ITEM	PRINCIPAL
October	Budget Priorities for Next Fiscal Year	VPBA, Staff, and Stakeholders
December	Academic Services Fees (course and other student/academic service fees) reviewed	Faculty & Staff
January	Academic Services Fees submitted to State Regents	VPAA & VPBA
February	Academic Services fees presented to RUSO for review and approved	President & VPBA
	Gather Departmental Budget Input	Staff, Faculty & Other Stakeholders
	SE Budget Preparation	VPBA
March	State Budget Scenarios Due to State Regents, if requested	VPBA & President
	Gather Departmental Budget Input	Staff, Faculty & Other Stakeholders
	SE Budget Preparation	VPBA
April	Tuition & Fee Hearings, if requested	President, VPBA, Student Affairs
	<i>Finalize</i> Departmental Budget Input	Staff, Faculty & Other Stakeholders
	SE Budget Preparation	VPBA
May	State Tuition & Fee Hearings, if requested	President, VPBA, Student Affairs
	State Appropriations Announced (late May)	
	SE Budget Preparation	VPBA
June	SE Budget Preparation	VPBA
	SE Budget due to State Regents (early to mid-June)	President & VPBA
	SE Budget presented and approved by RUSO (mid-June)	President & VPBA
	SE Budget president and approved by State Regents (late-June)	President
July	New fiscal year budget begins	Staff & Faculty